



**Board of Directors Meeting Minutes
6:30-8:30 pm, Wednesday, May 6, 2026**

1. Meeting called to order at 6:35 pm by Ed.

2. a. Minutes from April 7, 2026. Minutes are approved via email to share them with members in a timely fashion, in accordance with the Special Resolution passed at the 2025 AGM. As such the April 7 meeting minutes were approved by the Board via email.

b. Motions passed by email:

- Advertising in North Shore Nuggets newsletter: On April 15 John made the motion to go ahead with the submission at a cost of \$25 plus HST. Seconded by Ed and approved by board members.
- Right Side Door repairs and keypad, and pull handle installed on middle door: On April 9 John proposed a motion to proceed with repairs above. Seconded by Kelly. Cost for right side door repair would be similar to work completed on left side door.

John reported that work is completed with total cost of \$1,833.50

c. Expectations regarding minutes:

Barb will explore getting assistance with Microsoft Word at the library. Barb and Ed will send draft minutes to Board members and request input within four days.

3. Operations and Maintenance: John reported on:

- The storage room door and lock are loose. John will get a quote on cost of repair. The washroom doors are repaired.
- Internet is now connected. Required two plugs in middle storage section. Connection and disconnection fees are charged and \$75.00 will be paid per month.

- On site cameras – Don and Theresa will investigate options and will make recommendations.
- Pickleball machine tentative delivery date is June 1. We will discuss rules for use of the machine at the next meeting. John will create introductory directions once machine is in place.
- Cleaning ditches – Ed will discuss with Mike Topley.
- Topsoil – John will purchase a small load and organize volunteers to fill the ruts in the lawn.
- Solar lights were installed on shade shelter.
- Pot lights on washroom building: Mike George has installed pot lights that work on a sensor.
- Ed will put up wind cone.
- Elaine donated a Canadian flag. Possible position on shade shelter. Ed will investigate putting it up.

4. Membership Report: Jan reported on:

- Membership – total of 106 members; 95 adults; 5 juniors and 6 full time university students .
- Court shoes essential – will need to monitor.
- Firehall – up to end of April \$ 9395.00 donated to firehall. Elaine Langille has done a terrific job monitoring the firehall fees and schedule.
- Response with Tully sessions – full and waitlisted.
- Decided not to proceed with weekend player development course at this point. Will assess as summer proceeds. Jan still hoping to arrange player development sessions with Roger Peters with a planning meeting in the next couple of weeks.
- AED training – needs minimum of 10 people. Decided to book June 15th from 6:15-7:15 on Monday, June 15, hoping that the lady's night members will stay. Ed will check availability of Legion. Rhonda will post AED training on Facebook as well as Library site.
- Wind screen mini survey – Don and Theresa will take a lead on this with plans for a one-week response time.
- Newcomers Meeting – if rescheduled RJPC will attend.
- Pickleball information to be included on the sign in front of the River John Motor Co. in the village. Unfortunately, the sign has been recently damaged, so this is on hold at present.
- Indoor court schedule – will continue indefinitely in both firehall and outdoor courts until better weather arrives.

- Potential to recognize outstanding members on an annual basis. National volunteer week is in April.
- Community member seeking free membership – We will reexamine fee structure in the fall.

5. Finance Report: Kelly reported on:

- Balance sheet: Shows a healthy financial outlook; \$7,125 in membership fees to date. We get \$75 plus HST per member from Pickleball Canada.

6. Events Report: Sharon reported on:

- June Communique will share information about the June 27th Round Robin with a Social to follow.
- Youth program – A brochure from Tatamagouche has been distributed and will see what the uptake is. Sharon will follow up with Carlie. A number of logistical issues need to be discussed including volunteers, as well as collaboration with the Tatamagouche club.
- Advertising for Tournament – Sharon will investigate and report back at next meeting.

7. Communication Report - Rhonda reported on:

- Youth program – Pictou Academy has not seemed to be interested. Discussion on how much effort we want to put into this. Will evaluate the uptake with the proposed Tatamagouche youth program.
- Communication/Advertising Strategy – We could devote a separate meeting for this. Rhonda will table a draft plan for discussion at the next meeting.

8. Partnership Liaison/Presidents Report:

- Waiting to hear back from Tatamagouche President to discuss youth collaboration.
- First aid training – at this point only three people interested. May investigate later if no other members express interest.

9. Adjournment- Meeting adjourned at 8:40. Next meeting June 16th at Barb's, 1049 Cape John.

River John Pickleball Club
Statement of Financial Position



	<u>Apr 30/26</u>	<u>Dec 31/25</u>
Assets		
Current		
Cash in Bank of NS	\$ 17,851	\$ 17,306
Bank of NS GICs	23,167	23,167
	<u>41,018</u>	<u>40,473</u>
Membership fees receivable - Pickleball Canada	1,824	-
Donations receivable - Municipality of Pictou County	-	-
HST recoverable	- 100	2,469
Prepaid insurance	1,966	1,966
Deposit - RJVFD	600	600
	<u>45,307</u>	<u>45,508</u>
Capital assets		
Pickleball facility and equipment, at cost	<u>250,430</u>	<u>248,893</u>
	<u>\$ 295,737</u>	<u>\$ 294,401</u>
Liabilities		
Current		
MOPC GoPlay Fund - in trust	\$ -	\$ -
Deferred revenue - 2026 membership fees	-	4,875
	<u>-</u>	<u>4,875</u>
Net assets		
Unrestricted surplus	18,410	12,998
Internally restricted funds	26,097	27,634
Investment in capital assets	<u>250,430</u>	<u>248,893</u>
	<u>294,937</u>	<u>289,525</u>
	<u>\$ 294,937</u>	<u>\$ 294,400</u>

**River John Pickleball Club
Statement of Operations
For the year ended December 31**



		Actual	
	Budget Dec 31/26	Jan 1 to April 30/26	Jan 1 to Dec 31/25
Revenues			
Government grants			
Government of Canada			
New Horizons for Seniors Program		\$ -	\$ 19,233
Province of Nova Scotia			
Efficiency Nova Scotia		-	3,600
		-	22,833
Fundraising			
Donations from individuals, corporations, Service Clubs and Associations		-	10,600
		-	10,600
Other income			
Club membership fees	\$ 7,500	6,975	9,825
Drop in fees	1,000	-	1,031
Pickleball Nova Scotia rebates	500	645	-
Other income (Clinics, Tournament, and miscellaneous)	1,000	-	1,225
Interest income	600	114	167
	10,600	7,734	12,248
	10,600	7,734	45,681
Expenses			
Advertising	-	25	-
Bank charges	200	21	330
Donations and sponsorship	1,250	250	1,250
Dues and fees	100	31	81
Insurance	2,000	-	1,934
Office and court expenses	1,700	-	1,740
Repairs and maintenance	1,000	1,896	604
Training fees			-
Transfers to restricted reserve funds			
Insurance deductible fund			-
Court replacement fund	2,000	-	2,000
Wind screen replacement fund	1,000	-	1,000
Utilities and internet	300	99	153
Volunteer appreciation night		-	807
	9,550	2,322	9,899
Excess of revenues over expenses	\$ 1,050	\$ 5,412	\$ 35,782
Net assets, beginning of year		\$ 289,525	\$ 250,743
Excess of revenues over expenses		5,412	35,782
Transfers from operations to restricted funds		-	3,000
Net assets, end of year		\$ 294,937	\$ 289,525

River John Pickleball Club
Statement of Changes in Net Assets
For the year ended December 31



NET ASSETS	Unrestricted Surplus	Internally Restricted Funds	Investment in Capital Assets	Jan 1 to Apr 30/26	Jan 1 to Dec 31/25
Net assets, beginning of year	\$ 12,998	\$ 27,634	\$ 248,893	\$ 289,525	\$ 250,743
Add:					
Revenue	7,734			7,734	12,248
Fundraising		-		-	33,433
Transfers to restricted funds		-		-	3,000
	20,732	27,634	248,893	297,259	299,424
Deduct:					
Expenses	(2,322)			(2,322)	(9,899)
Capital expenditures		(1,537)	1,537		
Net assets, end of year	\$ 18,410	\$ 26,097	\$ 250,430	\$ 294,937	\$ 289,525
INTERNALLY RESTRICTED FUNDS					
	Capital Expenditures	Court Replacement	Wind Screens	Insurance Deductible	Total
Balance, beginning of year	\$ 20,634	\$ 4,000	\$ 2,000	\$ 1,000	\$ 27,634
Add:					
Fundraising	-				-
Transfer from unrestricted funds		-	-		-
	20,634	4,000	2,000	1,000	\$ 27,634
Deduct:					
Capital expenditures	(1,537)				(1,537)
Balance, end of year	\$ 19,097	\$ 4,000	\$ 2,000	\$ 1,000	\$ 26,097