Updated: January 2026

Victoria Regional Pickleball Association
Actual 2024 and 2025 vs Budget 2026

	Actual Jan-Dec 2024	Actual Jan-Dec 2025	*BUDGET 2026*
REVENUE			
Membership Fees	9,230.00	9,562.50	*11,000.00*
Class/Program Registrations	134,875.72	113,300.94	*120,000.00*
Tournament Fees	29,261.78	45,544.68	*54,400.00*
Registrations Outside of VRPA	13,533.60	1,974.00	
Community Support/Donations	8,200.00	10,650.00	*20,000.00*
Misc. Revenue	70.24	8,198.72	-
Total Revenue	195,171.34	189,230.84	***205,400.00***

	Actual Jan-Dec 2024	Actual Jan-Dec 2025	*BUDGET 2026*
EXPENSES			
Accounting & Legal	2,639.38	2,090.88	*2,500.00*
Advertising & Promotions	60.68	87.50	
Courier & Postage	9.66	-	
Contract - Program Manager	21,208.00	15,840.00	*45,000.00*
Contractors (Instructors)	32,270.00	29,462.50	*30,000.00*
Clinic Private Coaches	7,633.00	-	-
Work Safe	780.77	648.70	*1,000.00*
Equipment Purchases	5,080.84	2,065.68	*3,000.00*
Fees- Brackets/Stripe	1,409.84	5,508.21	*4,400.00*
Fees - Signup Genuis	9,062.16	8,557.75	*8,500.00*
Fees- Pickleball Canada	7.50	5.00	
Interest & Bank Charges	269.10	228.41	*200.00*
Office Supplies	1,973.21	1,004.38	*1,200.00*
Rental of Courts	89,074.17	91,634.78	*80,000.00*
Repair & Maintenance	687.94	-	*500.00*
Storage Rental	1,601.26	1,819.45	*1,800.00*
Training - Bursary	600.00	400.00	*1,000.00*
Training - Referee		619.81	*1,400.00*
Mini Tournament Prizes	514.58	460.36	*750.00*
Tournament Expenses	11,103.81	12,140.40	*14,000.00*
Community & Youth Development		3,452.81	*5,000.00*
Total Expenses	**185,985.90**	**176,026.62**	***200,250.00***
Net Income	9,185.44	13,204.22	***5,150.00***