

	CVPA BUDGET COMPARISON LAST 2 YEARS		
		Y/E JUNE 24	Y/E JUNE 25
Membership		700	646
REVENUE			
Member fees		10878	10566
Main Tournament		7732	8607
Fun mixer tmt		765	750
Christmas social		1480	2301
League play			719
Clinics/lessons		468	580
Grants/Donations		500	500
Bank Interest		1019	1410
Name tags		86	119
Club shirts		3250	4258
Ball Sales		2250	2114
Miscellaneous			100
TOTAL REVENUE		28428	32024
EXPENSES			
Main Tournament		3558	2470
Fun Mixer		542	323
Christmas Social		930	1531
League Play			654
Clinics		439	
Academy		579	200
Equipment		537	51
Equipment maintenance		700	
Meetings		730	130
Website/communications		221	243
Marketing/promotion		150	
Office/printing/postage		185	453
Professional fees/Consultants		400	
Bank Fees		23	28
Ball s purchase		2204	4272
Shirt purchases			3054
Miscellaneous			1193
TOTAL EXPENSES		11198	14602
TOTAL SURPLUS		17230	17422