



Medicine Hat Pickleball Club

2025 Budget

REVENUE

Memberships (400 X \$80.00)	32,000.00
Fundraising Contracts	26,000.00
2025 PA Provincials	10,000.00
Capital Reserve Fund Bank Account	80,000.00
In House Tournaments	-
Misc. (School rentals, balls sales, etc.)	3,000.00
TOTAL REVENUE	151,000.00

EXPENSES

City Capital Reserve	5,000.00
City of Medicine Hat Loan Payment	13,000.00
Maintenance	10,000.00
Capital Asset Purchases	104,500.00
Committees	5,000.00
Volunteer Appreciation	500
Insurance	1,000.00
Signage	2,000.00
Labour Support	6,000.00
Miscellaneous	4,000.00
TOTAL EXPENSES	151,000.00

Profit/Loss -



Medicine Hat Pickleball Club

Budget 2025 - Capital Assets

Facility Building - to complete	23,000.00
Door Closures	4,000.00
Shade Structure	40,000.00
WIFI	2,000.00
Community Board	10,000.00
Coaching Monitor	7,000.00
Camera and PA	7,500.00
Aisle Benches	8,000.00
Shed Shelving	3,000.00
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	104,500.00