





# AGM AGENDA



### Welcome

- Mission Statement
- Introduction of Executive and Board Members
- Bylaws of the club
- Presentation of financial report, including report from external accountant: TurnerMoore Report
- Q & A Financials
- Committees introduction of each committee
- Motions and Voting on adjournment of the 2024 AGM





- To promote and develop the sport of Pickleball in Sarnia Lambton with an emphasis on increasing the opportunity to play for all ages, resulting in a social, fun, and healthy physical activity for all members.
- **D** Be more visible in the community
- Introduce the game to our youth (school program)
- Obtain facilities: Indoor & Outdoor





## **SLPC Executive Members**



| Roles          | Names   |
|----------------|---|
| President      | Ron Mombourquette   |
| Vice President | Aldo Adamo  |
| Secretary      | Leslie Dugas  |
| Treasurer      | Kathryn Poole   |
| Directors      | Mike Barron<br>Bill Lindsay<br>Heather Moran<br>Dom Rae<br>Carrie Cicchelli |





# Non-Profit Corporation guided by by-laws

# Define year end, board composition, elections, voting, approvals and reporting

- Our year end is September 30
- All members in good standing are entitled to vote:

#### $\circ \text{ Directors}$

- Term of existing until next AGM
- Minimum 4, maximum 10
- Officers are appointed by Board of Directors
- Committees can be appointed by Board of Directors
- Directors and officers receive no remuneration
- $\circ$  Special Meetings or special votes
- $\circ$  AGM
  - Agenda
  - Any changes proposed to the by-laws (none today)
  - Any special matters (none today)
  - Adjournment of the meeting



- Signing of all contracts by minimum 2
- In addition to by-laws, expenditure policy:



- Minimum of 2 approvers on <u>all</u> expenditures
- Above \$5,000 requires club member vote
- All cheques require 2 signatures
- Business portion of AGM defined by by-laws
- Financial reports, report of the external accounting firm can be provided to any member upon request



# Sarnia Lambton Pickleball Club Financial Report for year ended September 30, 2024



- Accounting firm of TurnerMoore was engaged to conduct a compilation of the books and records of the club since its inception in 2023
- TurnerMoore prepares all filings required for tax purposes based on those records
- Compilation and reports have been completed
- For future, since the club is now a corporation (as of August, 2024), it is proposed that the engagement be upgraded to a review that will provide added assurance of the absence of material misstatements







# Sarnia Lambton Pickleball Club

Financial Report for year ended September 30, 2024



| Club Membership Dues                | \$19,495      |
|-------------------------------------|---------------|
| Tournament Fees                     | 13,552        |
| 23/24 DeGroot's Fees                | 23,918        |
| Blackwell Fees                      | 31,005        |
| Other Revenue                       | <u>5,381</u>  |
| Total Revenue Received              | <u>93,351</u> |
| Tournament & Program Administration | 7,276         |
|                                     |               |
| Facility Rental Costs               | 52,210        |
| Club Administration Expenses        | <u>4,811</u>  |
| Total Expenses Paid                 | <u>64,297</u> |
| Net Profit                          | \$29,054      |

# Show me the Money!!!!





# Sarnia Lambton Pickleball Club

Financial Report – Net Assets as at September 30, 2024



Bank balance at September 30 \$38,157 plus amounts to be 448 received less liabilities owing (10,338

Net cash generated from tournaments \$28,267 and programs promotion, development and support of the sport of pickleball in Sarnia-Lambton











Finance Committee Kathryn Poole Ron Szabo Gloria Szabo Gail Bassett

### Social Committee

Crystal Adamo Jane Lindsay Ingrid MacFarlane Michelle Janiec-Burdett Sherry Myers



**Dom Rae** 



# Be a part of our



Programming/Player Development <u>Committee</u> Bill Lindsay Dave Begg Jane Lindsay Heather Moran Tournament Committee Mike Barron



Communications Committee Heather Moran Carrie Cicchelli







### SARNIA LAMBTON PICKLEBALL CLUB

YEAR ROUND OPPORTUNITIES FOR PLAYER AND SKILL DEVELOPMENT, STRUCTURED AND OPEN PLAY, LADDER LEAGUES, TOURNAMENTS AND SOCIAL EVENTS.



Check your email for this flyer to renew your club membership!

CLUR

Early bird DISCOUNT ends November 30!



If you are staying for dinner, please find a table and socialize with other members until dinner begins.

anner beams







If you chose to opt out of dinner and have not paid, thank you for coming and supporting the SLPC. See you on the courts soon!





### 1. In Memoriam

- 2. Recognition of Volunteers
- 3. Tournaments Spring Smash & Club Championships
- 4. Facility update DeGroots Update
- 5. Program Highlights
- 6. Player Development Highlights
- 7. Pickleball Rating Process

Thank you for coming!



### In Memoriam

- Honouring Our Members
  - Remembering Walter Czekurlon and Roy Mauti
  - Their impact on and off the courts was a blessing to us all

PICKLEBAL Club



Walter Czekurlon





Roy Mauti



### **Volunteer Contributions**

- Acknowledging Leadership
  - Past President Mike Van Hemmen
    - Guided the club through early challenges, laying the foundation for our success

ICKLEBAI CLUB

- Interim President Dr. David Matheson
  - Stepped up during the nomination process with dedication and care
- Recognizing Committee Members
  - Dave Mitton, Deanna Sandrin, and John Boomsma
    - Ensured smooth operations, event organization, and court management
- Celebrating Volunteers
  - Court ambassadors, tournament helpers, and program monitors
  - Contributions include drying courts, assisting players, and maintaining programming
- Heartfelt Gratitude
  - Together, your efforts keep the SLPC vibrant, thriving, and growing









Sarnia Spring Smash



# Club Championships

# CONGRATULA TTGODibattista



# National Champion



#### **Men's Doubles**



**Ron Mombourquette & Trevor Waller** 



Emilio Rocca & Michael Rocca

### Sarnia Spring Smash 2024





Kathryn Poole & Kelly Caraher

#### Women's Doubles



#### Deanna Sandrin & Stacey Sandrin



Maria Rocca & Darlene Pileggi

#### **Mixed Doubles**



Ron Mombourquette & Mary Mellon



Gord & Helen Knott





Mike Barron & Kim Lincoln Groves



#### Ellen Bradd & Gary Delavigne



Joe Dibattista & Brenda Kraemer



Angele Lines & Darlene Pileggi

Club Championships 2024





Ron Szabo & Gord Knott



Heather Moran & Diane Doornbosch



Tino Dibattista & Joe Dibattista



Simon Dearing & Greg Mentley

# **Club Championships 2024**

PICKLEBA Club



**Dave Matheson & Reves Henderson** 



Tino Dibattista & Joanne Rebryk

Joe Dibattista & Nya Nyguen

### **Facilities & Future Plans**

#### • Enhanced Collaboration with the City of Sarnia

- Achieved better rates for summer play at the Hub
- Extended outdoor play through mid-November
- Approved additions:
  - Information board at the Hub
  - Storage shed for secure equipment management
- Outdoor nets at Baxter Park available year-round

#### • DeGroots Nursery Partnership

- Winter indoor play starting December 9th
  - 12 hours/day, 7 days/week on 4 concrete and 4 matted courts

ICKLEBAL Club

• A testament to strong community partnerships



### **Facilities & Future Plans**

#### • Strategic Planning for a Permanent Home

- Using winter programming at DeGroots to collect financial data
  - Participation, revenue, and interest analysis
- Exploring potential properties and funding opportunities
- Seeking member input on property acquisition and capital raising

#### • Vision for the Future

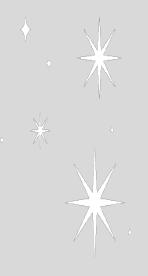
- Dedicated, sustainable pickleball facility in Sarnia-Lambton
- Looking forward to a successful winter season and a promising 2025



VICKLEBAL Club







### **Programming Highlights**

### Survey Results:

- 160+ responses from members
- Clear preference for playing with others at a similar skill level.

### DeGroot's Schedule (Dec 9 – Mar 6) Hours:

- Mon-Fri: 9 AM 9 PM
- Sat: 9 AM 6 PM
- Sun: 10 AM 4 PM

### Phased Court Availability:

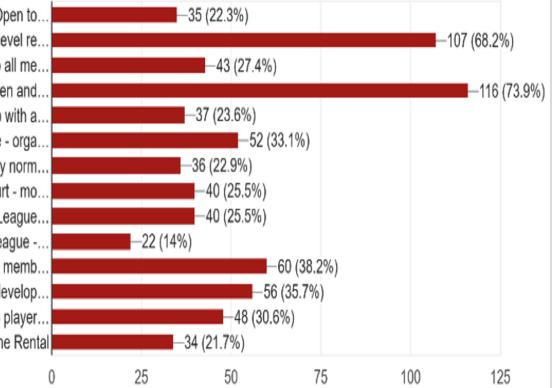
- Week 1: 4 courts
- Weeks 2–9: 7 courts
- Weeks 10–12: 8 courts

### Capacity:

- 304 -2Hr time slots/week = 3040 player-hours/week
- Ample availability for all members (survey trends1–5 sessions/week)
- Private court reservations available

Which play formats would you sign up for? Please choose all that apply. 157 responses

Gender Open Play - Open to ... Gender Level Play - level re... Open Play - Open to all me ... Mixed Level Play - Men and ... Partner Play - sign up with a ... Round Robin League - orga... Challenge Court - play norm... Champion of the Court - mo... Competitive Ladder League... Competitive Team League -... Private court - up to 6 memb... Clinics/Lessons for develop... Play with a Mentor - 3 player... Ball Machine Rental



### **Play Formats:**

 Sessions for men, women, and

mixed levels

Competitive events and social sessions for all members

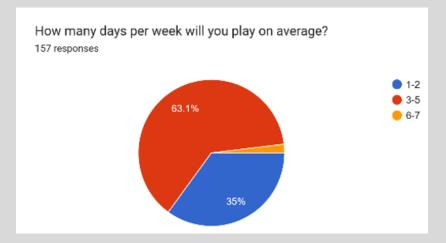
### **Programming Highlights**

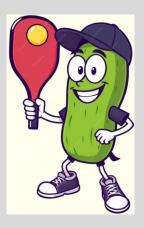
### •New Features:

- One MLP-style league: 8-week team format with varying skill levels.
- Adaptive scheduling: Court assignments/events adjusted based on demand.

### •Reservations:

- Made using Salix online, open one week in advance.
- Waitlists and additional courts available for high-demand sessions.







### **Player Development Highlights**

#### **Opportunities for Improvement:**

Learn to Play: Introductory sessions for beginners.

#### Mentored sessions:

- Play with 2 others and a mentor for in-game guidance.
- Play with 3 others and post-rally feedback from a mentor.

#### Lessons:

- Group and private lessons led by instructors.
- Instructor-led drill sessions.

#### **Ball Machine Rentals:**

• Private and group rentals available.

#### **Competitions:**

- Leagues & Ladders
- Mini Tournaments

#### Something for Everyone:

Balancing casual play and skill development to meet diverse member interests.









## What are player ratings?

- A way to assess and categorize a player's skill level.
- Ratings are typically expressed as a numerical value, ranging from beginner (1.0) to professional or expert levels (5.5+)

### What are ratings used for?

- **Matchmaking**: Ensures balanced and competitive play in leagues, tournaments, or drop-in games.
- Tournaments: Players enter specific brackets based on their ratings.
- Improvement Tracking: Helps players set goals and measure progress.

### **Common Numeric Skill Levels**

- 1.0–2.0 (Beginner): New players learning the game and basic rules.
- 2.5: Players with consistent serves and basic rallying ability.
- **3.0**: Players who can maintain longer rallies and understand positioning.
- 3.5: Players with consistent dinks, volleys, and strategic shot placement.
- 4.0: Advanced players with strong skills in all areas and strategic play.
- 4.5–5.0+ (Expert/Pro): Highly skilled players capable of executing advanced techniques and competing in professional tournaments

CLUB

#### **SLPC Player Rated Programming**

- For some competitive programming your SLPC rating will be required and must match the program offered
- We will also continue to offer non-rated recreational programming
- · Members can continue to rent courts and mix all skill levels

#### **Club Ratings Formula**

1. If you self-rated for tournament play in Pickleball Brackets and you have less than 10 tournament games then your self-rating from Brackets will be your SLPC rating

PICKLEBAL Club

- 1. If you self-rated for tournament play in Pickleball Brackets and you have more than 10 tournament games the dynamic rating calculated by Pickleball Brackets will be your SLPC rating
- 1. If you have not self-rated in Pickleball Brackets we will use your self-rating for Pickleball Ontario -.26 For example a PB ON self-rating of 3.5 will be SLPC rated 3.24

#### Programming will include a range of skill levels:

? 2.5 play will include players from 2.25 to 2.74
? 3.0 play will include players from 2.75 to 3.24
? 3.5 play will include players from 3.25 to 3.74
? 4.0+ play will include players from 3.75 and over



### No starting system for ratings will be perfect

- We expect a high percentage of our members will agree their rating is directionally correct
- Some members may feel their club rating does not reflect their skill level today
  - We will run assessment sessions where members can be assessed
  - ? Members can enter tournaments and obtain Brackets Ratings based on results
  - Future plans use a dynamic ratings system like DUPR or Global PB Network
- Find more information : 2-digit Ratings Pickleball Canada



RATINGS

Ratings 2024

2-digit Ratings

Ratings FAQs

Pickleball Brackets

Ratings Terminology

Self Assessment Skill Levels











We would like to acknowledge and thank all of our members for their ongoing support through enthusiastic play, their time and financial contributions.



A special thank you to all who donated various amounts, including summer refunds, back to the club and for volunteering.

We give our assurance that the benefits and money received will go towards the future interests of the club.