

WPA Draft Budget 2023

INCOME

Grant(s)	0.00
Membership Dues	2500.00
Founders Fees / Associate Member Fees / Other	<u>7 500.00</u>
Total INCOME	10 000.00

EXPENSE

Loaner Nets, Racquets, Balls	2000.00
Advertising & Promotion	600.00
Bank & CCard Fees	50.00
Court Repairs & Maintenance	1000.00
Court, Gym & Meeting Spaces, Zoom	600.00
Insurance - Liability	200.00
Filing Fees	150.00
Office Expenses	400.00
PCO/Pickle Ball BC Fees	1250.00
Website	1100.00
Coaching Fees	2500.00
WPA Registration Fees	<u>150.00</u>
Total EXPENSE	10 000