

WPA Budget 2021

INCOME

Grant(s)	0.00
Membership Dues	2500.00
Founders Fees / Associate Member Fees / Other	7500.00
Total INCOME	10 000.00

EXPENSE

Loaner Nets, Raquets, Balls	2000.00
Advertising & Promotion	600.00
Bank & CCard Fees	50.00
Court Repairs & Maintenance	1000.00
Court, Gym & Meeting Spaces, Zoom	600.00
Insurance - Liability	200.00
Legal Fees	150.00
Office Expenses	400.00
PCO/Pickle Ball BC Fees	1250.00
Website	3700.00
WPA Registration Fees	50.00
Total Expenses	10 000.00